

Lifepoint Proposed Budget

January 1, 2025 - December 31, 2025

Proposed Budget

Bereavement Committee:

Gifts and Flowers	\$1,500.00
Total	\$1,500.00

Building & Grounds Committee:

Capital Improvement Fund	\$10,000.00
Brothers Mutual Insurance	\$5,000.00
Utilities and Internet	\$14,500.00
Cleaning Services & Dumpster Fees	\$13,840.00
Lawn Service	\$5,000.00
Pest Solutions	\$600.00
Repairs & Maintenance	\$8,000.00
HVAC Anual Preventative Maintenance	\$500.00
HVAC - Replacement in the office area	\$4,000.00
Total	\$61,440.00

Discipleship Committee:

Bible Study Materials	\$1,000.00
Total	\$1,000.00

Facility Usage Committee:

Fixtures & Décor	\$250.00
Office Supplies	\$500.00
Paper Good and Cleaning Supplies	\$1,000.00
Total	\$1,750.00

Finance Committee:

eGiving & PayPal Processing Fees	\$1,500.00
Walser & Associates, CPA	\$200.00
Investments & Transfers (Pass Through)	\$ -
Total	\$1,700.00

Hospitality Committee:

Meals	\$2,500
Bistro	500
Total	\$2,500.00

Media Committee:

Annual Subscriptions (CCLI, ShareFaith, etc)	\$3,000.00
Production/Sound Equipment	\$2,000.00
Total	\$5,000.00

Missions Committee:

Blessing Box Contributions	\$500.00
Missions Trips	\$1,200.00
Total	\$1,700.00

Safety & Security Committee:			
	Cintas / Health & Safety		\$1,750.00
	AED Training		\$1,000.00
	CCTV		\$1,000.00
		Total	\$3,750.00
Senior Adult Activities Committee:			
	Trips & Events		1500
		Total	\$1,500.00
Sunday School Committee:			
	Materials		\$1,000.00
	Children Christmas Gifts		\$1,000.00
		Total	\$2,000.00
Children's Services	Life Point Kids Ministry, VBS, Trunk		\$3,500.00
			\$0.00
		Total	\$3,500.00
Pastor Led Committee:			
	Baptism, Communion & Special Services		\$5,000.00
	Fill In Minister		\$1,000.00
	Staff Salaries		\$115,000.00
	Staff Christmas Gifts		\$3,000.00
Charitable Giving:			
	Pastor's Pantry		\$1,500.00
	Crisis Ministry		\$1,500.00
	Davidson Medical Ministry (Genisis House)		\$2,000.00
	Samaritan's Purse		\$3,000.00
	Baptist on Missions		\$1,500.00
	SWIRL		\$800.00
	Journey to Bethlehem		\$600.00
	Society of Indian Ministry		\$800.00
	All Tribes Indian Mission		\$800.00
		Total	\$136,500.00
Miscellaneous Expenses			\$3,000.00
		Total	\$3,000.00
		Total Proposed 2025 Budget	\$226,840.00

This budget was proposed by members of the finance committee and approved for total church presentation by a unanimous decision of the Steering Team.